



## ADOPTION OF BUDGET &amp; CERTIFICATION OF TAXES

Fiscal Year July 1, 2016 - June 30, 2017

Budget Basis: CASH

Iowa Department of Management

03-09-2016

County Name: Cass

County Number: 15

Date Budget Adopted: 3/9/2016

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum County Mental Health and Disabilities Services Fund (Information Only):

1M Base Year Expenditures for Mental Health/Disabilities Services

2M County Population Expenditure Target Amount

3M Maximum County Services Fund Levy Dollars

3M is the lesser of 1M and 2M

Certification of Mental Health and Disabilities Services Fund Levy Dollars:

4M County MHDS Fund Levy Dollars (cannot exceed 3M above)

789,047
635,821
635,821

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

	(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>					
General Basic	3,097,318	884,947,940	3.5	850,851,089	2,977,979
+ Cemetery (Pioneer - 331.424B)			0		0
= Total for General Basic	3,097,318				2,977,979
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement					0
General Supplemental	1,300,000		1.46901		1,249,909
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement					0
County MHDS Fund (from '4M' certification above)	312,754		0.35342		300,708
Debt Service (from Form 703 col. I Countywide total)	0	913,012,833	0	878,915,982	0
Voted Emergency Medical Services (Countywide)			0		0
Other (specify)			0		0
<b>Subtotal Countywide (A)</b>	4,710,072		5.32243		4,528,596
<b>B. All Rural Services Only Levies:</b>					
Rural Services Basic	2,352,878	595,665,335	3.95	565,947,158	2,235,491
Rural Services Supplemental	290,000		0.48685		275,531
Unified Law Enforcement			0		0
Other (specify)			0		0
Other (specify)			0		0
<b>Subtotal All Rural Services Only (B)</b>	2,642,878		4.43685		2,511,022
<b>Subtotal Countywide/All Rural Services (A + B)</b>	7,352,950		9.75928		7,039,618
<b>C. Special District Levies:</b>					
Flood & Erosion		0	0	0	0
Voted Emergency Medical Services (partial county)		0	0	0	0
Other (specify)	0	0	0	0	0
Other (specify)		0	0	0	0
Other (specify)		0	0	0	0
Township ES Levies (Summary from Form 638-RE)	0	0	0	0	0
<b>Subtotal Special Districts (C)</b>	0				0
<b>GRAND TOTAL (A + B + C)</b>	7,352,950				7,039,618

Compensation Schedule for FY:

Elected Official:

Attorney

Auditor

Recorder

Treasurer

Sheriff

Supervisors

Supervisor Vice Chair, if different

Supervisor Chair, if different

2016/2017
Annual Salary:
61,500
56,354
56,354
56,354
72,991
29,232
30,232

Number of Official County Newspapers: 3

Names of Official County Newspapers:

1	Anita Tribune
2	Atlantic News Telegraph
3	Griswold American
4	
5	
6	

The County Auditor represents the following to be true:

The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.

All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.

Adopted property taxes do not exceed published amounts.

Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Board Chairperson (signature)

Dale Sunderman  
County Auditor (signature)

FILED

MAR 09 2016

CASS COUNTY AUDITOR



Proposed tax rate per \$1,000 valuation for County purposes:  
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