RESOLUTION NO. 2016-009
RESOLUTION TO AMEND APPROPRIATIONS FOR FISCAL YEAR 2015-2016

WHEREAS the Cass County Board of Supervisors amended the fiscal year 2016 Cass County Budget on April 6, 2016;

BE IT RESOLVED to make the following county budget expense appropriation adjustments (changes in spending authority) for FY2016:
General Basic Fund: increase attorney by $15,000 (wages for assistant); and increase Medical Examiner by $10,000 (autopsies, etc.)
Secondary Roads Fund: increase Roads and Transportation by $500,000 (additional projects); and increase Capital Projects by $844,000 (additional projects)
Debt Service Fund- 707 Poplar- increase by $380,000 (loan flow thru and loan payments)
Debt Service Fund- E911 Equip Loan- increase by $150,000 (loan payments)

and to authorize the following operating transfer increases:
from the General Fund to the Debt Service Fund- 707 Poplar- $49,176;
from the Capital Projects Fund to the Debt Service Fund- 707 Poplar - $330,824; and
from the Co. Attorney Special Revenue Fund to the General Fund- $8,000

PASSED AND ADOPTED this 6th day April, 2016.

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