

Cass County Resolution No. 2019-011

RESOLUTION TO SET APPROPRIATIONS FOR FISCAL YEAR 2019-2020

RESOLVED to make the following appropriations for the various offices and departments of Cass County for fiscal year 2019-2020:

General Fund	Attorney	458,204
Attorney Federal Seiz	Attorney	23,962
Attorney Local Seized	Attorney	64,707
Co Attorney Special R	Attorney	41,854
General Fund	Auditor	251,876
General Fund	Board of Health-Sanitaria	35,000
General Fund	Board of Supervisors	321,050
Capital Projects	Capital Projects	2,040,704
General Fund	Conservation	355,806
Spec.Resource Enhance	Conservation	98,892
Consrv LandAcq/Cap Im	Conservation	56,407
General Basic Fund	County Farm	21,000
General Fund	Court Services	16,928
General Fund	Courthouse	222,855
707 Poplar St Loan-Db	Debt Service	40,000
General Fund	Election Administration	78,290
Rural Services Fund	Engineer - Sec. Rd.	244,000
Secondary Road Fund	Engineer - Sec. Rd.	7,699,000
General Fund	Fair & 4-H Clubs	72,000
Rural Services Fund	Flood & Erosion	24,000
Flood & Erosion/NRCS	Flood & Erosion	114,450
General Fund	General Relief	84,883
General Fund	Human Services	43,000
General Fund	Information Technology (I	227,417
General Fund	Jail	470,758
General Supplemental	Juvenile Probation/Detent	162,828
Rural Services Fund	Library Contract	85,800
General Fund	Local Health	299,000
Local Option Tax Fund	Local Option Sales Tax	695,593
General Fund	Medical Examiner	36,000
MH-DD Services Fund	MI/ID/DD/CD	371,508
General Fund	Nondepartmental	1,926,181
Rural Services Fund	Nondepartmental (Rur.S.)	7,000
General Fund	Recorder	194,650
Rec. Records Manageme	Recorder	9,801
Rural Services Fund	Road Clearing	70,000
General Fund	Sheriff	1,385,259
Sheriff Investigation	Sheriff's Investigations	202,000
General Fund	Treasurer	517,044
ValleyBus.Park-URA-Db	URA Valley Business Park	61,600
2017 Agribusiness URA	URA 2017 Agribusiness	56,205
General Fund	Veteran Affairs	108,411
Rural Services Fund	Weed Commissioner	11,727
General Fund	Zoning	7,434
	Grand Total without transfers	19,071,084

and to authorize the County Auditor to periodically transfer sums from the General, Rural and other funds to the Secondary Roads, General Supplemental and other funds during the 2019-2020 budget year in accord with Section 331, Code of Iowa. The total maximum transfer from and to the several funds shall not exceed (unless amended) the sums itemized as follows:

Appropriated Operating Transfers for 2019-2020:

General Services Fund

To Gen. Supplemental Fund	540,000
To Secondary Road Fund	168,315
To Capital Projects Fund	500,000
To 707 Poplar Debt Serv Fund	40,000

Rural Services Basic Fund

To Rur.Serv. Supp. Fund	300,000
To Secondary Road Fund	2,089,743

Local Option Tax Fund

To Secondary Roads Fund	200,000
To Rural Services Fund	305,000

TOTAL	4,143,058
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Resolution adopted this 18th day of June, 2019

Attest: /s/-Dale Sunderman, Auditor

/s/-Steve Baier, Chair